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JANUARY 1990

(For Fiscal Year July 1989 through June 1990)

DIVISION OF SOCIAL SERVICES
PUBLIC ASSISTANCE GRANTS - STATISTICAL REPORT

Prepared by
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FINANCIAL STATEMENT - STATE FUNDS

Fiscal Year 1990 - 58.3% Of The Year

January 1990

CATEGORY	AVAILABLE FOR YEAR	DISBURSED/ ENCUMBERED	UNENCUMBERED BALANCE	DISBURSED FUNDS AS PERCENT OF AVAILABLE FUNDS
AFDC	$ 12,677,500	$ 7,613,625	$ 5,063,875	60.1%
General Assistance	1,545,000	916,098	628,902	59.3%
Emergency Assistance	217,000	162,750	54,250	75.0%
SSI Supplementation	911,300	476,694	434,606	52.3%
TOTAL	$ 15,350,800	$ 9,169,167	$ 6,181,633	59.7%

PUBLIC ASSISTANCE MONTHLY STATISTICS

	July 1989	August	September	October	November	December	January
AFDC REGULAR:							
Payments	$2,053,761	$2,100,661	$2,233,216	$2,252,541	$2,314,831	$2,325,424	$2,344,953
Cases	7,305	7,535	7,635	7,822	7,913	7,996	8,164
Children	12,878	13,406	13,499	13,909	13,983	14,099	14,373
Recipients	18,796	19,488	19,629	20,293	20,341	20,546	20,972
AFDC-UP:							
Payments	$10,815	$11,796	$13,305	$12,250	$14,237	$13,979	$18,079
Cases	38	46	45	38	57	45	55
Children	81	96	97	86	90	97	117
Recipients	144	174	173	147	167	174	213
TOTAL AFDC:							
Payments	$2,064,576	$2,112,457	$2,246,521	$2,264,791	$2,329,068	$2,339,403	$2,363,032
Cases	7,343	7,581	7,680	7,860	7,970	8,041	8,219
Children	12,959	13,502	13,596	13,995	14,073	14,196	14,490
Recipients	18,940	19,662	19,802	20,440	20,508	20,720	21,185
GENERAL ASSISTANCE:							
Payments	$122,509	$123,606	$127,355	$131,495	$134,674	$141,512	$142,411
Cases	1,019	1,041	1,057	1,104	1,134	1,178	1,221
Children	430	438	556	444	438	457	477
Recipients	1,212	1,235	1,262	1,281	1,285	1,349	1,411
EMERGENCY ASSISTANCE:							
Payments	$21,683	$37,712	$32,651	$37,646	$34,678	$44,825	$45,060
Cases	152	254	224	253	232	292	281
FOOD STAMPS:							
Payments	$1,522,688	$1,547,907	$1,576,064	$1,901,307	$1,938,383	$2,022,284	$2,057,056
Cases	10,904	11,217	11,208	11,204	11,500	11,889	12,024
Recipients	29,441	30,286	30,262	30,251	31,049	32,101	32,464
SSI STATE SUPPLEMENTATION:							
Payments	$58,834	$59,412	$58,688	$58,553	$58,728	$58,662	$58,780
Cases-Recipients	483	488	484	481	483	479	479
SSI FEDERAL PAYMENTS ONLY:							
Payments	$1,572,039	$1,566,992	$1,575,071	$1,582,279	$1,578,398	$1,580,459	$1,665,304
Cases-Recipients	7,441	7,441	7,455	7,509	7,469	7,460	7,483
TOTAL SSI:							
Payments	$1,630,873	$1,626,404	$1,633,759	$1,640,832	$1,637,126	$1,639,121	$1,724,084
Cases-Recipients	7,543	7,544	7,559	7,611	7,573	7,565	7,588

PUBLIC ASSISTANCE CUMULATIVE STATISTICS

	January 1990 Fiscal Year to Date	January 1989 Fiscal Year to Date	% Change
AFDC REGULAR			
Payments	$15,625,387	$14,228,613	9.8%
Cases	7,767	7,379	5.3%
Payments/Case	$287.39	$275.46	4.3%
Children	13,735	12,985	5.8%
Recipients	20,009	18,965	5.5%
Payments/Recipient	$111.56	$107.18	4.1%
AFDC-UP			
Payments	$94,461	$78,046	21.0%
Cases	46	38	21.1%
Payments/Case	$291.55	$293.41	-0.6%
Children	95	84	13.1%
Recipients	170	148	14.9%
Payments/Recipient	$79.25	$75.26	5.3%
TOTAL AFDC			
Payments	$15,719,848	$14,306,659	9.9%
Cases	7,813	7,417	5.3%
Payments/Case	$287.41	$275.55	4.3%
Children	13,830	13,069	5.8%
Recipients	20,180	19,113	5.6%
Payments/Recipient	$111.29	$106.93	4.1%
GENERAL ASSISTANCE			
Payments	$923,562	$923,272	0.0%
Cases	1,108	1,081	2.5%
Payments/Case	$119.11	$122.01	-2.4%
Children	463	469	-1.3%
Recipients	1,291	1,299	-0.6%
Payments/Recipient	$102.22	$101.53	0.7%

EMERGENCY ASSISTANCE			
Payments	$254,255	$193,830	31.2%
Cases	241	189	27.5%
Payments/Case	$150.62	$146.40	2.9%
FOOD STAMPS			
Payments	$12,576,689	$10,543,881	19.3%
Cases	11,421	10,766	6.1%
Payments/Case	$157.31	$139.91	12.4%
Recipients	30,836	29,068	6.1%
Payments/Recipient	$58.26	$51.82	12.4%
SSI STATE SUPPLEMENTATION			
Payments	$411,656	$431,722	-4.6%
Cases-Recipients	482	508	-5.1%
Payments/Case-Recipient	$121.90	$121.30	0.5%
SSI FEDERAL PAYMENTS ONLY			
Payments	$11,120,542	$10,775,029	3.2%
Cases-Recipients	7,465	7,522	-0.8%
Payments/Case-Recipient	$212.80	$204.63	4.0%
TOTAL SSI			
Payments	$11,532,198	$11,206,751	2.9%
Cases-Recipients	7,569	7,631	-0.8%
Payments/Case-Recipient	$217.66	$209.81	3.7%

NOTE: All cumulative statistics other than expenditures represent monthly averages

COMPARATIVE CASE LOADS BY CATEGORY AND COUNTY

JANUARY 1990

		Total State	New Castle	Kent	Sussex
AFDC Regular:	Cases	8,164	5,439	1,411	1,314
	Recipients	20,972	13,788	3,766	3,418
AFDC-UP:	Cases	55	40	10	5
	Recipients	213	142	47	24
Total AFDC:	Cases	8,219	5,479	1,421	1,319
	Recipients	21,185	13,930	3,813	3,442
General Assistance:	Cases	1,221	889	169	163
	Recipients	1,411	995	201	215
Emergency Assistance:	Cases	281	164	51	66
Food Stamps:	Cases	12,024	7,014	2,639	2,371
	Recipients	32,464	18,937	7,126	6,401
SSI State Supplementation:	Cases-Recipients	479	242	70	167
SSI Federal Payments:	Cases-Recipients	7,483	3,963	1,614	1,906
Total SSI:	Cases-Recipients	7,588	4,018	1,629	1,941